

# Budget Savings Options for 2011-2012

- Homebound Tutoring Center at Boys & Girls Club
- Utilize Speech Technicians
- Consolidation of Two Clerk II Positions into one Secretary Position
- Creation of Additional Elementary In-District Special Education Programs
- Explore Utilizing the Third District Owned Mini-Bus
- Utilization of In-House Occupational Therapists and Physical Therapists
- Replace Contracted Job Coaches with In-House Staff
- Change Service Delivery Model and Reduce Support Staff (Psychologists, Social Workers, School Counselors)
- Replace Contracted District Behavioral Team with In-House Staff
- Explore Creating High School Behavioral Programs
- Research the Educational and Potential Cost Savings Benefits of an Alternative Education Center