

Reductions in Grant Funding

End of Title I-ARRA and IDEA-ARRA:	\$2,318,526
Level-funded Priority Schools, IDEA:	\$ 318,111
<u>End of Safe and Drug-Free School:</u>	<u>\$ 73,716</u>
Total:	\$2,710,353

Grant funds have been drastically reduced or eliminated. This will necessitate significant changes in our service delivery system.

Positions under consideration for reassignment or reduction are listed below:

21 Certified Positions:

2 Math Facilitators	Title I-ARRA
8 Elementary Reading/ Literacy Facilitators	Title I-ARRA
1 Pre-K Teacher	Title I and IDEA-ARRA
6 Special Education Staff	IDEA-ARRA
3 Special Education Staff	IDEA
1 Science Teacher on Special Assignment	ED Job Funds

7 Classified Positions:

1 IT Technician	Title I-ARRA
3 Paraprofessionals (2 Reading and 1 Pre-K)	Title I-ARRA
1 In-School Suspension	Priority School
2 Safe and Drug-Free School Staff	Priority and IDEA-ARRA